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Public Employees' Retirement System

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STATE EMPLOYERS' INDUSTRIAL DISABILITY COST REPORT

2006/2007 FISCAL YEAR

Introduction

Industrial disability retirement (IDR) in this report applies to State safety, State peace officer/firefighter, State industrial, State patrol, or State miscellaneous members.

The purpose of the disability retirement benefit is to replace a portion of income for a retiree who cannot work because of a job-related injury or illness, which is expected to be permanent or to last indefinitely. Disability retirement determinations are made after a complete review of the member's medical and employment information.

Industrial disability retirement benefits are determined by the provisions of the Public Employees' Retirement Law (PERL) applicable to the member.

Qualifying for Industrial Disability Retirement

In 2006, the California State Legislature passed Assembly Bill 2244 which became effective on January 1, 2007. This bill re-established the standards for evaluating a disability retirement set prior to the California Supreme Court decision, *Nolan v. City of Anaheim*. Once again, CalPERS members qualify for disability retirement benefits if they demonstrate substantial incapacity from performing the usual duties of their position with their current employer only.

Industrial Disability Retirement Benefit

The industrial disability retirement benefit is a monthly allowance equal to 50% of final compensation. However, if a member is eligible for service retirement and if the service retirement benefit is more than the industrial disability retirement benefit, the member may choose to receive the larger benefit. For a CalPERS member not actively employed with the State who became disabled while employed by some other CalPERS employer, the benefit is a return of the accumulated member contributions with interest.

Effective January 1, 2007, Assembly Bill 2936 provides an industrial disability retirement benefit for California Highway Patrol members employed in Bargaining Unit 5 who, as a result of a single event, incur serious bodily injury. The benefit provided is equal to the greater of the current industrial disability retirement benefit, or, three percent of final compensation multiplied by the number of years of service credited to the member, plus an annuity purchased with the accumulated additional contributions, if any.

Legislative Background

This is the twenty-first annual State Employers' Industrial Disability Cost Report. This report presents information for the 2003/2004 through the 2006/2007 fiscal years as required by Section 20238 of the Public Employees' Retirement Law (PERL) which reads:

"In addition to any other reports that it may be required to make by law, the board shall annually file, commencing January 1, 1987, a separate report to the Legislature and each appointing power and other appointing authority on the number of new state retirees, by individual state employer, that are processed in the immediately preceding fiscal year to the service, disability, and industrial disability retirement rolls and on the incurred cost of the system for the State members for the immediately preceding three fiscal years.

As used in this report, "incurred cost" means all paid and expected future costs of an industrial disability retirement. There shall be deducted from the gross incurred costs the amount of service time accrued by an employee."

Assumptions and Methods

For purposes of this report, "expected future costs of an industrial disability retirement" has been interpreted as the actuarial present value of the industrial disability retirement payments to the member and his beneficiaries from the valuation date. "The amount of service time accrued by an employee" has been interpreted as the actuarial present value of the service retirement payments to the member and his or her beneficiaries assuming the member were to take the earliest eligible service retirement. Actuarial present values for all payments have been calculated based on the industrial disability retirement or service retirement mortality tables and the interest discount rate adopted by the CalPERS Board of Administration.

Results

Major findings regarding new state retirees placed on the roll in the 2006/2007 fiscal year by state plan and by individual state employer are presented in the following pages and summarized in tables 1 through 5.

Summary Statistics

Summary statistics for industrial disability retirees placed on the roll during July 1, 2006 through June 30, 2007 fiscal year, are shown in table 1. For comparison, summary statistics for industrial disability retirees placed on the roll during the July 1, 2005 through June 30, 2006 fiscal year are also provided.

Table 1: Summary Statistics for New IDR's by State Plan

State Plan	2005 - 2006				2006 - 2007			
	Number of Retirees	Average Years of Service	Average Monthly Benefit	Average Age At Retirement	Number of Retirees	Average Years of Service	Average Monthly Benefit	Average Age At Retirement
Miscellaneous Tier 1	11	5.7	1,304	49	2	15.8	1,678	52
Miscellaneous Tier 2	3	10.5	1,825	40	0	N/A	N/A	N/A
Industrial	6	14.2	2,273	56	7	14.9	2,007	46
Safety	190	9.8	2,051	55	144	12.2	2,456	53
Peace Officers & Firefighters	480	15.1	3,250	50	315	16.1	3,478	48
California Highway Patrol	172	26.6	6,294	52	63	23.9	5,487	50
Total	862	16.1	3,556	52	531	15.9	3,413	50

Retirees not actively employed by the State prior to becoming disabled are excluded from the number of retirees in the above table. However, they are included in the total number of new state IDR retirements placed on the roll shown in table 3.

Normal Cost Rates

Normal cost rates for 2006/2007 and 2007/2008 fiscal years for ordinary and industrial disability retirements by State plan are presented in table 2.

The normal cost represents the cost assigned to an average member for a given year such that it would meet the continuing costs of a particular benefit if contributed each year starting with the date of membership. Therefore, a plan's industrial disability normal cost rate reflects the expected cost of its industrial disabilities. However, it should be borne in mind that some of the industrial disabilities do not really increase the total cost, because a member chooses to receive a service retirement benefit which is more than the industrial disability retirement benefit.

Table 2: Normal Cost by State Plan

State Plan	2006 - 2007			2007 - 2008		
	Normal Cost			Normal Cost		
	Ordinary Disability	Industrial Disability	Net Employer	Ordinary Disability	Industrial Disability	Net Employer
Miscellaneous Tier 1	0.861%	N/A	10.093%	0.849%	N/A	9.914%
Miscellaneous Tier 2	1.225%	N/A	9.874%	1.224%	N/A	9.846%
Industrial	1.787%	0.185%	13.844%	1.759%	0.184%	13.671%
Safety	0.652%	4.073%	15.903%	0.645%	4.041%	15.510%
Peace Officers & Firefighters	0.338%	5.869%	17.389%	0.344%	5.829%	17.691%
California Highway Patrol	0.061%	10.348%	16.652%	0.061%	10.357%	16.608%

Additional information regarding the 2006-2007 contribution rates can be found in the June 30, 2005 State & Schools Actuarial Valuation Report, and additional information regarding the 2007-2008 contribution rates can be found in the June 30, 2006 State & Schools Actuarial Valuation Report.

New State Retirees

There were 549 new IDR's placed on the roll for the 2006/2007 fiscal year, a decrease of 37% over the 2005/2006 fiscal year. This decline was mostly due to the fact that the number of IDR's in the 2005/2006 fiscal year was higher than usual because of a backlog of claims cleared late in that year. Of the 549 new IDR's, there was no incurred cost for 150 retirees who chose to receive a service retirement benefit which was more than the industrial disability retirement benefit. There was also no cost for 18 CalPERS members who were employed by a local agency or school at the time of their disability, and were not actively employed by the State at that time.

The total number of service and disability retirements for the past four fiscal years is shown in table 3 below.

Table 3: Number of State Retirees by Type of Retirement

Fiscal Year	Service	Ordinary Disability	Industrial Disability	All Disabilities	Total Service and All Disabilities
2003/2004					
Number	7,411	508	578	1,086	8,497
% Change	3.90%	-14.50%	-17.90%	-16.30%	0.70%
2004/2005					
Number	9,645	393	367	760	10,405
% Change	30.10%	-22.60%	-36.50%	-30.00%	22.50%
2005/2006					
Number	8,655	640	872	1,512	10,167
% Change	-10.30%	62.80%	137.60%	98.90%	-2.30%
2006/2007					
Number	7,707	507	549	1,056	8,763
% Change	-11.00%	-20.80%	-37.00%	-30.20%	-13.80%

Disability retirement applications during fiscal years 2004/2005, 2005/2006 and through December 31, 2006 were processed based on the Nolan criteria. Although applying the Nolan criteria did not lead to any disability retirement applications with a different outcome, the decision affected the way CalPERS processed disability retirement determinations. There was a halt to processing of applications while staff determined how to proceed consistent with the new requirements.

In 2006, the California State Legislature passed Assembly Bill 2244 which became effective on January 1, 2007. Under this new bill CalPERS members qualify for disability retirement benefits if they demonstrate substantial incapacity from performing the usual duties of their position with their current employer only.

Due to changes in standards under which disability retirement applications were reviewed, year to year comparisons of results in this report or with results in prior reports may be inappropriate.

Estimated IDR Incurred Cost

The average cost of an Industrial disability retirement (IDR) for the most recent four fiscal years is shown in table 4. The IDR incurred cost column in table 4 and table 5, shows the difference between the total present value of IDR benefits payable and the total present value of service retirement benefits earned assuming the member were to take the earliest eligible service retirement. Both present values were calculated as of June 30, 2007.

The "IDR incurred cost" for each IDR varies considerably depending upon the member's age at disability retirement, member's final average compensation, credited service, and the benefit formula under which the member is covered. The cost for an individual may be zero. This is because a member, if qualified for service retirement, will receive an IDR benefit based upon the service retirement formula if such a benefit is greater.

Table 4: Estimated Incurred Cost for Industrial Disability Retirements

Fiscal Year	Highest Individual Employer Average Incurred Cost	IDR Incurred Cost	Average Incurred Cost
2003/2004			
Amount	457,000	105,988,000	183,370
% Change	15.10%	-15.50%	3.00%
2004/2005			
Amount	461,000	62,587,000	170,537
% Change	0.88%	-40.95%	-7.00%
2005/2006			
Amount	360,000	121,179,000	138,967
% Change	-21.91%	93.62%	-18.51%
2006/2007			
Amount	409,000	95,519,000	173,987
% Change	13.61%	-21.18%	25.20%

The cost of industrial disability retirements and the counts of service, ordinary disability, and industrial disability retirements by individual State employer are presented in table 5 on the next page.

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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5001 STATE AGRICULTURAL ASSOCIATION EMPLOYERS DISTRICTS 5001-59 (M)	06-07	24	1	0	\$0
	05-06	21	5	0	\$0
	04-05	32	0	0	\$0
	03-04	21	0	0	\$0
5070 DEPARTMENT OF PERSONNEL ADMINISTRATION (M)	06-07	7	0	0	\$0
	05-06	5	1	0	\$0
	04-05	9	0	0	\$0
	03-04	7	1	0	\$0
5071 CALIFORNIA STATE LOTTERY (M)	06-07	16	6	0	\$0
	05-06	16	4	0	\$0
	04-05	29	1	0	\$0
	03-04	20	5	0	\$0
5072 STATE COASTAL CONSERVANCY (M)	06-07	3	0	0	\$0
	05-06	2	0	0	\$0
	04-05	0	0	0	\$0
	03-04	2	0	0	\$0
5073 OFFICE OF ADMINISTRATIVE LAW (M)	06-07	0	0	0	\$0
	05-06	1	0	0	\$0
	04-05	2	0	0	\$0
	03-04	1	1	0	\$0
5074 AGRICULTURAL LABOR RELATIONS BOARD (M)	06-07	0	0	0	\$0
	05-06	2	0	0	\$0
	04-05	1	0	0	\$0
	03-04	2	1	0	\$0
5075 DEPARTMENT OF TRANSPORTATION (M)	06-07	12	0	0	\$0
	05-06	16	3	0	\$0
	04-05	23	1	0	\$0
	03-04	23	2	0	\$0
5076 CALIFORNIA STATE UNIVERSITY AT SAN MARCOS (M)	06-07	29	0	0	\$0
	05-06	18	0	0	\$0
	04-05	31	2	0	\$0
	03-04	14	0	0	\$0
5077 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT (M)	06-07	1	0	0	\$0
	05-06	3	0	0	\$0
	04-05	3	0	0	\$0
	03-04	0	0	0	\$0
5079 BOARD OF CONTROL (M)	06-07	11	1	0	\$0
	05-06	11	1	0	\$0
	04-05	11	0	0	\$0
	03-04	1	3	0	\$0
5080 STATE PUBLIC DEFENDER (M)	06-07	0	0	0	\$0
	05-06	4	0	0	\$0
	04-05	1	1	0	\$0
	03-04	7	0	0	\$0
5081 CALIFORNIA STATE LIBRARY (M)	06-07	8	0	0	\$0
	05-06	4	0	0	\$0
	04-05	6	1	0	\$0
	03-04	10	1	0	\$0
5082 CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY (M)	06-07	2	0	0	\$0
	05-06	2	0	0	\$0
	04-05	1	0	0	\$0
	03-04	5	0	0	\$0
5083 DEPARTMENT OF TOXIC SUBSTANCES CONTROL (M)	06-07	22	1	0	\$0
	05-06	31	1	0	\$0
	04-05	20	1	0	\$0
	03-04	22	2	0	\$0
5084 TRADE AND COMMERCE AGENCY (M)	06-07	0	0	0	\$0
	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	12	1	0	\$0
5085 BUREAU OF STATE AUDITS (M)	06-07	2	0	0	\$0
	05-06	1	0	0	\$0
	04-05	2	0	0	\$0
	03-04	2	0	0	\$0
5086 COUNCIL ON POSTSECONDARY AND VOCATIONAL EDUCATION (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5087 CALIFORNIA STATE UNIVERSITY AT MONTEREY BAY (M)	06-07	22	1	0	\$0
	05-06	16	1	0	\$0
	04-05	18	0	0	\$0
	03-04	14	0	0	\$0
5088 OFFICE OF REAL ESTATE APPRAISERS (M)	06-07	0	0	0	\$0
	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
5089 DEPARTMENT OF VETERANS AFFAIRS BARSTOW VETERANS HOME (M)	06-07	8	0	0	\$0
	05-06	5	0	0	\$0
	04-05	1	1	0	\$0
	03-04	8	1	0	\$0

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Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5091 CALIFORNIA EARTHQUAKE AUTHORITY (M)	06-07	1	0	0	\$0
	05-06	1	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
5092 DEPARTMENT OF FINANCIAL INSTITUTIONS (M)	06-07	5	0	0	\$0
	05-06	11	1	0	\$0
	04-05	7	0	0	\$0
	03-04	6	1	0	\$0
5093 DEPARTMENT OF TRANSPORTATION, DISTRICT 23 (M)	06-07	1	0	0	\$0
	05-06	1	0	0	\$0
	04-05	2	0	0	\$0
	03-04	0	0	0	\$0
5096 CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS (M)	06-07	10	0	0	\$0
	05-06	5	0	0	\$0
	04-05	4	0	0	\$0
	03-04	7	0	0	\$0
5097 HABEAS CORPUS RESOURCE CENTER (M)	06-07	1	0	0	\$0
	05-06	1	1	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
5098 DEPARTMENT OF VETERANS AFFAIRS CHULA VISTA VETERANS HOME (M)	06-07	1	0	0	\$0
	05-06	3	0	0	\$0
	04-05	6	0	0	\$0
	03-04	3	1	0	\$0
5099 DEPARTMENT OF DEVELOPMENTAL SERVICES, NORTHERN CALIFORNIA FACILITY (M)	06-07	3	2	0	\$0
	05-06	3	2	0	\$0
	04-05	7	0	0	\$0
	03-04	1	0	0	\$0
5101 DEPARTMENT OF YOUTH AUTHORITY (I)	06-07	5	0	0	\$0
	05-06	19	4	0	\$0
	04-05	22	0	0	\$0
	03-04	21	1	0	\$0
5102 DEPARTMENT OF YOUTH AUTHORITY FRED C. NELLES SCHOOL (I)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	2	0	0	\$0
	03-04	1	0	0	\$0
5105 EL PASO DE ROBLES SCHOOL (I)	06-07	0	0	0	\$0
	05-06	0	1	0	\$0
	04-05	2	0	0	\$0
	03-04	4	0	0	\$0
5106 DEPARTMENT OF YOUTH AUTHORITY PRESTON SCHOOL OF INDUSTRY (I)	06-07	4	0	0	\$0
	05-06	1	0	0	\$0
	04-05	3	0	0	\$0
	03-04	4	0	0	\$0
5107 DEPARTMENT OF YOUTH AUTHORITY VENTURA SCHOOL (I)	06-07	2	0	0	\$0
	05-06	4	2	0	\$0
	04-05	2	0	0	\$0
	03-04	7	0	0	\$0
5108 DEPARTMENT OF YOUTH AUTHORITY NORTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (I)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	2	0	0	\$0
5109 DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (I)	06-07	0	0	0	\$0
	05-06	1	1	0	\$0
	04-05	1	0	0	\$0
	03-04	3	2	0	\$0
5110 DEPARTMENT OF YOUTH AUTHORITY YOUTH TRAINING SCHOOL (I)	06-07	1	1	0	\$0
	05-06	2	1	0	\$0
	04-05	2	0	0	\$0
	03-04	4	2	0	\$0
5111 DEPARTMENT OF YOUTH AUTHORITY CONSERVATION CAMPS (I)	06-07	2	0	0	\$0
	05-06	2	0	0	\$0
	04-05	4	0	0	\$0
	03-04	2	0	0	\$0
5112 DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA YOUTH CENTER (I)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5113 DEPARTMENT OF YOUTH AUTHORITY DEWITT NELSON TRAINING CENTER (I)	06-07	0	0	0	\$0
	05-06	1	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
5114 DEPARTMENT OF YOUTH AUTHORITY KARL HOLTON SCHOOL (I)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5115 DEPARTMENT OF YOUTH AUTHORITY O.H. CLOSE SCHOOL (I)	06-07	1	0	0	\$0
	05-06	1	0	0	\$0
	04-05	1	0	0	\$0
	03-04	2	0	0	\$0

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Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5116 DEPARTMENT OF YOUTH AUTHORITY CONSERVATION CAMP (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5117 DEPARTMENT OF CORRECTIONS (I)	06-07	70	6	3	\$867,000
	05-06	60	8	0	\$0
	04-05	61	6	0	\$0
	03-04	47	9	1	\$259,000
5118 DEPARTMENT OF CORRECTIONS PAROLES AND COMMUNITY SERVICES DIVISION (I)	06-07	15	1	0	\$0
	05-06	25	5	0	\$0
	04-05	21	3	0	\$0
	03-04	19	0	0	\$0
5119 DEPARTMENT OF CORRECTIONS STATE PRISON AT FOLSOM (I)	06-07	1	1	1	\$336,000
	05-06	1	0	0	\$0
	04-05	5	0	0	\$0
	03-04	5	0	0	\$0
5120 DEPARTMENT OF CORRECTIONS MEDICAL FACILITY (I)	06-07	2	4	0	\$0
	05-06	8	1	0	\$0
	04-05	12	1	0	\$0
	03-04	6	1	0	\$0
5121 DEPARTMENT OF CORRECTIONS INSTITUTION FOR MEN (I)	06-07	5	2	1	\$250,000
	05-06	13	3	0	\$0
	04-05	15	1	0	\$0
	03-04	10	4	0	\$0
5122 DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR WOMEN (I)	06-07	2	1	0	\$0
	05-06	1	1	1	\$278,000
	04-05	3	0	0	\$0
	03-04	1	1	0	\$0
5123 DEPARTMENT OF CORRECTIONS SAN QUENTIN STATE PRISON (I)	06-07	4	3	1	\$153,000
	05-06	10	0	0	\$0
	04-05	8	1	0	\$0
	03-04	4	2	0	\$0
5124 DEPARTMENT OF CORRECTIONS CORRECTIONAL TRAINING FACILITY (I)	06-07	6	2	0	\$0
	05-06	1	1	0	\$0
	04-05	4	0	0	\$0
	03-04	1	1	0	\$0
5125 DEPARTMENT OF CORRECTIONS DEUEL VOCATIONAL INSTITUTION (I)	06-07	2	1	0	\$0
	05-06	9	0	0	\$0
	04-05	5	0	0	\$0
	03-04	4	1	0	\$0
5126 DEPARTMENT OF CORRECTIONS CALIFORNIA MENS' COLONY (I)	06-07	13	0	0	\$0
	05-06	11	3	0	\$0
	04-05	13	2	0	\$0
	03-04	4	1	0	\$0
5127 DEPARTMENT OF CORRECTIONS CALIFORNIA CORRECTIONAL INSTITUTION AT TEHACHAPI (I)	06-07	6	1	0	\$0
	05-06	8	1	0	\$0
	04-05	10	1	0	\$0
	03-04	6	1	0	\$0
5128 DEPARTMENT OF CORRECTIONS CALIFORNIA CORRECTIONAL CENTER (I)	06-07	6	1	0	\$0
	05-06	5	2	1	\$19,000
	04-05	8	0	0	\$0
	03-04	7	1	0	\$0
5129 DEPARTMENT OF CORRECTIONS CALIFORNIA REHABILITATION CENTER (I)	06-07	5	0	0	\$0
	05-06	5	1	0	\$0
	04-05	6	0	0	\$0
	03-04	5	1	0	\$0
5130 DEPARTMENT OF CORRECTIONS SIERRA CONSERVATION CENTER (I)	06-07	4	0	0	\$0
	05-06	4	3	1	\$0
	04-05	5	1	0	\$0
	03-04	7	1	0	\$0
5131 BOARD OF PRISON TERMS (I)	06-07	1	0	0	\$0
	05-06	6	0	0	\$0
	04-05	6	0	0	\$0
	03-04	2	0	0	\$0
5134 DEPARTMENT OF CORRECTIONS NORTHERN CALIFORNIA WOMENS FACILITY (I)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
5135 DEPARTMENT OF CORRECTIONS R. J. DONOVAN CORRECTIONAL FACILITY (I)	06-07	1	1	0	\$0
	05-06	1	1	0	\$0
	04-05	8	0	0	\$0
	03-04	3	2	0	\$0
5136 DEPARTMENT OF CORRECTIONS AVENAL STATE PRISON (I)	06-07	6	1	0	\$0
	05-06	3	5	0	\$0
	04-05	5	0	0	\$0
	03-04	4	1	0	\$0
5137 DEPARTMENT OF CORRECTIONS MULE CREEK STATE PRISON (I)	06-07	4	0	0	\$0
	05-06	7	1	0	\$0
	04-05	8	1	0	\$0
	03-04	4	0	0	\$0

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		Service	Ordinary	Disability	
5138 DEPARTMENT OF YOUTH AUTHORITY N. A. CHADERJIAN SCHOOL (I)	06-07	0	0	0	\$0
	05-06	1	0	0	\$0
	04-05	3	0	0	\$0
	03-04	1	0	0	\$0
5140 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CALIPATRIA-PIA (I)	06-07	2	0	0	\$0
	05-06	3	0	0	\$0
	04-05	1	1	0	\$0
	03-04	2	0	0	\$0
5141 DEPARTMENT OF CORRECTIONS STATE PRISON AT WASCO- PIA (I)	06-07	2	1	0	\$0
	05-06	10	2	0	\$0
	04-05	2	1	0	\$0
	03-04	2	1	0	\$0
5142 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT DELANO (I)	06-07	1	0	0	\$0
	05-06	1	0	1	\$113,000
	04-05	2	1	0	\$0
	03-04	5	0	0	\$0
5143 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CORCORAN-PIA (I)	06-07	1	1	0	\$0
	05-06	4	0	1	\$198,000
	04-05	3	1	0	\$0
	03-04	3	0	0	\$0
5144 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT FRESNO (I)	06-07	2	1	0	\$0
	05-06	3	1	0	\$0
	04-05	2	1	0	\$0
	03-04	2	0	0	\$0
5145 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT IMPERIAL COUNTY (I)	06-07	2	1	0	\$0
	05-06	0	1	0	\$0
	04-05	1	0	0	\$0
	03-04	1	0	0	\$0
5146 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT RIVERSIDE (I)	06-07	0	0	0	\$0
	05-06	3	0	0	\$0
	04-05	2	0	0	\$0
	03-04	1	0	0	\$0
5147 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT SOLANO COUNTY-PIA (I)	06-07	4	0	0	\$0
	05-06	4	0	0	\$0
	04-05	6	1	0	\$0
	03-04	7	0	0	\$0
5148 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT LOS ANGELES CO (I)	06-07	3	1	1	\$0
	05-06	2	2	0	\$0
	04-05	4	1	0	\$0
	03-04	3	1	0	\$0
5149 DEPARTMENT OF CORRECTIONS CENTRAL CALIFORNIA WOMENS FACILITY (I)	06-07	3	0	0	\$0
	05-06	4	4	0	\$0
	04-05	4	0	0	\$0
	03-04	5	1	0	\$0
5150 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON-SACRAMENTO COUNTY (I)	06-07	4	1	0	\$0
	05-06	7	0	0	\$0
	04-05	2	0	0	\$0
	03-04	4	0	0	\$0
5151 DEPARTMENT OF CORRECTIONS PELICAN BAY STATE PRISON (I)	06-07	5	1	0	\$0
	05-06	3	2	0	\$0
	04-05	4	0	0	\$0
	03-04	2	0	0	\$0
5152 DEPARTMENT OF CORRECTIONS CHUCKAWALLA VALLEY STATE PRISON (I)	06-07	3	2	0	\$0
	05-06	6	0	0	\$0
	04-05	2	0	0	\$0
	03-04	1	0	0	\$0
5153 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON-SACRAMENTO COUNTY (I)	06-07	3	2	0	\$0
	05-06	2	0	0	\$0
	04-05	2	0	0	\$0
	03-04	2	0	0	\$0
5154 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON-LASSEN COUNTY (I)	06-07	0	2	0	\$0
	05-06	3	0	0	\$0
	04-05	2	1	1	\$183,000
	03-04	2	2	0	\$0
5155 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON-MONTEREY COUNTY (M)	06-07	0	0	0	\$0
	05-06	1	0	1	\$82,000
	04-05	3	0	0	\$0
	03-04	1	0	0	\$0
5156 DEPARTMENT OF CORRECTIONS SUBSTANCE ABUSE TREATMENT FACILITY (I), (M)	06-07	4	0	0	\$0
	05-06	2	0	0	\$0
	04-05	1	1	0	\$0
	03-04	3	0	0	\$0
5157 OFFICE OF INSPECTION GENERAL (M)	06-07	1	0	0	\$0
	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
5158 COMMISSION ON CORRECTIONAL PEACE OFFICERS STANDARDS AND TRAINING (I)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0

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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5159 YOUTHFUL OFFENDER PAROLE BOARD (I)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	2	0	0	\$0
5160 DEPARTMENT OF CORRECTIONS, KERN COUNTY STATE PRISON (M)	06-07	0	0	0	\$0
	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5185 DEPARTMENT OF CORRECTIONS RICHARD A. MAGEE CORRECTIONAL TRAINING CENTER (I)	06-07	4	0	0	\$0
	05-06	3	0	0	\$0
	04-05	3	0	0	\$0
	03-04	4	0	0	\$0
5186 SILVER LAKE PRE-PAROLE CENTER (I)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5200 CALIFORNIA STATE LOTTERY (POFF)	06-07	1	0	0	\$0
	05-06	0	0	0	\$0
	04-05	2	0	1	\$0
	03-04	5	0	0	\$0
5201 STATE LANDS COMMISSION (M)	06-07	0	0	0	\$0
	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5202 SECRETARY OF STATE (POFF)	06-07	2	0	0	\$0
	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5203 DEPARTMENT OF CORRECTIONS NORTHERN CALIFORNIA WOMENS FACILITY (S), (POFF)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
5204 DEPARTMENT OF CORRECTIONS R. J. DONOVAN CORRECTIONAL FACILITY (S), (POFF)	06-07	26	1	12	\$2,102,000
	05-06	29	1	15	\$2,532,000
	04-05	35	2	6	\$759,000
	03-04	18	2	16	\$3,194,000
5205 DEPARTMENT OF CORRECTIONS AVENAL STATE PRISON (S), (POFF)	06-07	28	0	9	\$2,356,000
	05-06	49	1	18	\$3,298,000
	04-05	28	1	1	\$84,000
	03-04	27	2	10	\$2,234,000
5206 DEPARTMENT OF CORRECTIONS MULE CREEK STATE PRISON (S), (POFF)	06-07	32	1	3	\$455,000
	05-06	35	0	6	\$1,582,000
	04-05	20	0	2	\$681,000
	03-04	21	2	7	\$1,011,000
5207 EMPLOYMENT DEVELOPMENT DEPARTMENT ADMINISTRATION AND SUPPORT (M),(POFF)	06-07	0	0	0	\$0
	05-06	3	0	0	\$0
	04-05	5	1	0	\$0
	03-04	4	0	0	\$0
5208 DEPARTMENT OF YOUTH AUTHORITY N.A. CHADERJIAN SCHOOL (S),(POFF)	06-07	4	0	6	\$1,825,000
	05-06	11	1	9	\$2,296,000
	04-05	8	0	3	\$562,000
	03-04	12	0	3	\$278,000
5209 VENTURA PUBLIC SERVICE CAMP (S), (POFF)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5210 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CALIPATRIA-PIA (S),(POFF)	06-07	13	2	10	\$2,044,000
	05-06	12	0	14	\$3,718,000
	04-05	10	1	9	\$2,562,000
	03-04	16	2	11	\$3,234,000
5211 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT WASCO (S),(POFF)	06-07	12	0	8	\$2,080,000
	05-06	16	2	18	\$2,745,000
	04-05	21	0	4	\$739,000
	03-04	13	0	8	\$1,925,000
5212 JUDICIAL COUNCIL (POFF)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5213 SUPREME COURT (POFF)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5214 DEPARTMENT OF TOXIC SUBSTANCES CONTROL (POFF)	06-07	1	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	2	0	0	\$0
5216 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT DELANO (POFF)	06-07	24	2	7	\$1,726,000
	05-06	22	0	7	\$1,430,000
	04-05	17	1	3	\$929,000
	03-04	10	1	6	\$1,365,000

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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5217 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CORCORAN (S),(POFF)	06-07	34	2	12	\$1,795,000
	05-06	22	4	19	\$3,578,000
	04-05	22	2	8	\$1,748,000
	03-04	16	1	10	\$1,817,000
5218 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT FRESNO COUNTY (POFF)	06-07	18	1	7	\$1,717,000
	05-06	13	1	12	\$3,184,000
	04-05	18	1	4	\$1,164,000
	03-04	14	0	2	\$424,000
5219 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CORCORAN (S),(POFF)	06-07	20	2	9	\$2,949,000
	05-06	16	1	11	\$2,209,000
	04-05	11	1	4	\$1,507,000
	03-04	9	0	8	\$2,241,000
5220 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT RIVERSIDE (S),(POFF)	06-07	12	0	7	\$1,966,000
	05-06	18	1	15	\$3,042,000
	04-05	12	1	2	\$792,000
	03-04	8	0	5	\$1,163,000
5221 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON- SOLANO COUNTY (S),(POFF)	06-07	40	2	5	\$831,000
	05-06	27	4	10	\$2,056,000
	04-05	30	1	3	\$1,036,000
	03-04	27	1	2	\$75,000
5222 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON- LOS ANGELES COUNTY (S), (POFF)	06-07	31	2	4	\$1,203,000
	05-06	17	2	12	\$2,973,000
	04-05	17	1	8	\$1,905,000
	03-04	18	0	9	\$2,173,000
5223 DEPARTMENT OF CORRECTIONS CENTRAL CALIFORNIA WOMEN'S FACILITY (S), (POFF)	06-07	31	0	4	\$299,000
	05-06	26	0	6	\$1,594,000
	04-05	16	1	1	\$273,000
	03-04	15	0	2	\$536,000
5224 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON- SACRAMENTO COUNTY (S), (POFF)	06-07	38	1	9	\$842,000
	05-06	30	1	12	\$1,858,000
	04-05	14	3	10	\$2,457,000
	03-04	16	0	16	\$3,653,000
5225 DEPARTMENT OF CORRECTIONS PELICAN BAY STATE PRISON (S), (POFF)	06-07	42	1	20	\$4,809,000
	05-06	46	0	28	\$5,137,000
	04-05	44	2	12	\$1,979,000
	03-04	22	2	23	\$5,199,000
5226 DEPARTMENT OF CORRECTIONS CHUCKAWALLA VALLEY STATE PRISON (S), (POFF)	06-07	28	1	8	\$1,957,000
	05-06	15	0	9	\$1,996,000
	04-05	10	0	2	\$273,000
	03-04	5	0	5	\$1,167,000
5227 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON - MADERA (S), (POFF)	06-07	21	5	6	\$1,368,000
	05-06	17	1	4	\$1,069,000
	04-05	7	1	1	\$422,000
	03-04	7	1	3	\$930,000
5228 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT LASSEN COUNTY (S), (POFF)	06-07	23	2	16	\$2,598,000
	05-06	11	0	19	\$4,090,000
	04-05	10	0	13	\$4,371,000
	03-04	10	0	20	\$4,902,000
5229 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON MONTEREY COUNTY (S), (POFF)	06-07	19	2	4	\$982,000
	05-06	10	0	9	\$1,809,000
	04-05	11	0	4	\$1,143,000
	03-04	8	1	10	\$2,405,000
5230 CALIFORNIA STATE UNIVERSITY MARITIME ACADEMY (S)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	1	0	\$0
	03-04	0	0	0	\$0
5232 DEPARTMENT OF CORRECTIONS SUBSTANCE ABUSE TREATMENT FACILITY (S), (POFF)	06-07	20	3	8	\$798,000
	05-06	9	4	12	\$2,149,000
	04-05	16	1	7	\$1,838,000
	03-04	8	1	11	\$3,021,000
5235 DEPARTMENT OF CORRECTIONS PAROLES AND COMMUNITY SERVICES DIVISION (S), (POFF)	06-07	112	0	15	\$183,000
	05-06	105	2	27	\$2,501,000
	04-05	84	0	5	\$763,000
	03-04	54	0	14	\$1,769,000
5236 FRANCHISE TAX BOARD (POFF)	06-07	0	0	1	\$140,000
	05-06	1	0	0	\$0
	04-05	1	0	1	\$209,000
	03-04	1	0	0	\$0
5238 CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS (POFF)	06-07	0	0	1	\$409,000
	05-06	1	0	1	\$360,000
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5240 OFFICE OF INSPECTOR GENERAL (S), (POFF)	06-07	0	0	0	\$0
	05-06	0	1	0	\$0
	04-05	0	0	0	\$0
	03-04	2	0	0	\$0
5242 DEPARTMENT OF DEPARTMENTAL SERVICES, NORTHERN CALIFORNIA FACILITY (S)	06-07	2	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0

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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5243 ASSEMBLY RULES COMMITTEE (S)	06-07	1	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
5244 SENATE RULES COMMITTEE (S)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
5247 DEPARTMENT OF MENTAL HEALTH SALINAS PSYCHIATRIC PROGRAM (S), (POFF)	06-07	7	0	0	\$0
	05-06	0	0	0	\$0
	04-05	1	0	1	\$0
	03-04	2	0	0	\$0
5251 DEPARTMENT OF CORRECTIONS, KERN COUNTY STATE PRISON (POFF)	06-07	5	0	0	\$0
	05-06	6	0	0	\$0
	04-05	2	0	0	\$0
	03-04	0	0	0	\$0
5252 DEPARTMENT OF MENTAL HEALTH, COALINGA SECURE TREATMENT FACILITY (S)	06-07	2	0	0	\$0
	05-06	3	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5280 CALIFORNIA STATE UNIVERSITY AT SAN MARCOS (S)	06-07	1	0	0	\$0
	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	1	0	0	\$0
5281 CALIFORNIA STATE UNIVERSITY AT MONTEREY BAY(S)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
5283 FAIR POLITICAL PRACTICES COMM. (S)	06-07	0	1	0	\$0
	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5284 DEPARTMENT OF REAL ESTATE (S)	06-07	0	0	0	\$0
	05-06	6	0	0	\$0
	04-05	3	1	0	\$0
	03-04	0	0	0	\$0
5285 CALIFORNIA CONSERVATION CORPS (S)	06-07	4	0	0	\$0
	05-06	6	0	1	\$322,000
	04-05	5	0	1	\$259,000
	03-04	0	0	0	\$0
5401 CALIFORNIA JUDICIAL CENTER LIBRARY (M)	06-07	1	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5402 CALIFORNIA WORKFORCE INVESTMENT BOARD (M)	06-07	2	0	0	\$0
	05-06	2	0	0	\$0
	04-05	2	0	0	\$0
	03-04	0	0	0	\$0
5403 DEPARTMENT OF DEVELOPMENTAL SERVICES, SOUTHERN CALIFORNIA FACILITY (M)	06-07	6	0	0	\$0
	05-06	2	1	0	\$0
	04-05	2	0	0	\$0
	03-04	3	0	0	\$0
5404 DEPARTMENT OF CHILD SUPPORT SERVICES (M)	06-07	13	2	0	\$0
	05-06	10	1	0	\$0
	04-05	14	0	0	\$0
	03-04	8	0	0	\$0
5405 DEPARTMENT OF MANAGED CARE (M)	06-07	6	3	0	\$0
	05-06	5	0	0	\$0
	04-05	7	0	0	\$0
	03-04	4	0	0	\$0
5406 DEPARTMENT OF MENTAL HEALTH SALINAS PSYCHIATRIC PROGRAM (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	1	2	0	\$0
	03-04	0	0	0	\$0
5407 OFFICE OF THE INSPECTOR GENERAL FOR VETERANS AFFAIRS (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5408 CALIFORNIA GAMBLING CONTROL COMMISSION (M)	06-07	0	0	0	\$0
	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5409 DEPARTMENT OF MENTAL HEALTH, COALINGA SECURE TREATMENT FACILITY (M)	06-07	1	0	0	\$0
	05-06	4	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5412 BOARD OF CORRECTIONS (M)	06-07	1	0	0	\$0
	05-06	10	0	0	\$0
	04-05	12	0	0	\$0
	03-04	1	0	0	\$0

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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5413 CALIFORNIA BAY-DELTA AUTHORITY (M)	06-07	0	0	0	\$0
	05-06	2	0	0	\$0
	04-05	1	0	0	\$0
	03-04	1	0	0	\$0
5415 DEPARTMENT OF TRANSPORTATION, DIVISION OF ENGINEERING SERVICES (M)	06-07	17	1	0	\$0
	05-06	21	4	0	\$0
	04-05	30	0	0	\$0
	03-04	16	1	0	\$0
5416 MANAGED RISK MEDICAL INSURANCE BOARD (M)	06-07	1	0	0	\$0
	05-06	0	0	0	\$0
	04-05	4	0	0	\$0
	03-04	0	0	0	\$0
5419 CALIFORNIA STATE SUMMER SCHOOL FOR THE ARTS (M)	06-07	0	0	0	\$0
	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5422 CALIFORNIA INSTITUTE FOR REGENERATIVE MEDICINE (M)	06-07	1	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5423 OFFICE OF SYSTEMS INTEGRATION (M)	06-07	4	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5526 COURT OF APPEAL, SIXTH APPELLATE DISTRICT (M)	06-07	2	0	0	\$0
	05-06	2	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	1	0	\$0
5527 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING - SACRAMENTO (M)	06-07	1	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5528 COMMISSION ON THE STATUS OF WOMEN (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	1	0	\$0
	03-04	0	0	0	\$0
5529 YOUTHFUL OFFENDER PAROLE BOARD (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5530 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING - SAN FRANCISCO (M)	06-07	7	0	0	\$0
	05-06	14	1	0	\$0
	04-05	11	0	0	\$0
	03-04	9	1	0	\$0
5531 JOINT RULES/JOINT COMMISSION (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
5532 ASSEMBLY RULES COMMITTEE (M)	06-07	50	0	0	\$0
	05-06	21	1	0	\$0
	04-05	31	1	0	\$0
	03-04	24	1	0	\$0
5533 SENATE RULES COMMITTEE (M)	06-07	40	2	0	\$0
	05-06	30	3	0	\$0
	04-05	46	0	0	\$0
	03-04	17	0	0	\$0
5534 COUNCIL ON DEVELOPMENTAL DISABILITIES (M)	06-07	1	0	0	\$0
	05-06	2	0	0	\$0
	04-05	4	15	0	\$0
	03-04	4	0	0	\$0
5535 SCHOOL FOR THE DEAF, RIVERSIDE (M)	06-07	17	1	0	\$0
	05-06	14	3	0	\$0
	04-05	4	0	0	\$0
	03-04	13	0	0	\$0
5536 DEPARTMENT OF ECONOMIC AND BUSINESS DEVELOPMENT (M)	06-07	1	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	1	0	\$0
	03-04	0	0	0	\$0
5537 POSTSECONDARY EDUCATION COMMISSION (M)	06-07	2	0	0	\$0
	05-06	3	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	1	0	\$0
5538 PUBLIC EMPLOYMENT RELATIONS BOARD (M)	06-07	0	0	0	\$0
	05-06	1	0	0	\$0
	04-05	0	2	0	\$0
	03-04	0	0	0	\$0
5539 STUDENT AID COMMISSION (M)	06-07	4	0	0	\$0
	05-06	13	2	0	\$0
	04-05	8	0	0	\$0
	03-04	4	0	0	\$0

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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5540 CALIFORNIA CONSERVATION CORPS (M)	06-07	7	3	0	\$0
	05-06	6	2	0	\$0
	04-05	20	0	0	\$0
	03-04	14	1	0	\$0
5541 DEPARTMENT OF HEALTH SERVICES (M)	06-07	183	20	0	\$0
	05-06	216	12	0	\$0
	04-05	263	2	0	\$0
	03-04	184	13	0	\$0
5542 STATEWIDE HEALTH PLANNING AND DEVELOPMENT (M)	06-07	11	1	0	\$0
	05-06	15	0	0	\$0
	04-05	18	1	0	\$0
	03-04	12	1	0	\$0
5543 DEPARTMENT OF DEVELOPMENTAL SERVICES (M)	06-07	14	2	0	\$0
	05-06	23	0	0	\$0
	04-05	27	0	0	\$0
	03-04	12	0	0	\$0
5544 DEPARTMENT OF MENTAL HEALTH (M)	06-07	22	0	0	\$0
	05-06	26	0	0	\$0
	04-05	25	0	0	\$0
	03-04	19	1	0	\$0
5545 UNEMPLOYMENT INSURANCE APPEALS BOARD (M)	06-07	18	3	0	\$0
	05-06	22	4	0	\$0
	04-05	37	0	0	\$0
	03-04	12	2	0	\$0
5546 CALIFORNIA HOUSING INSURANCE FUND (M)	06-07	5	1	0	\$0
	05-06	10	1	0	\$0
	04-05	3	0	0	\$0
	03-04	6	0	0	\$0
5547 HEALTH AND WELFARE AGENCY DATA CENTER (M)	06-07	2	1	0	\$0
	05-06	4	0	0	\$0
	04-05	14	1	0	\$0
	03-04	7	0	0	\$0
5548 CALIFORNIA COASTAL COMMISSION (M)	06-07	0	0	0	\$0
	05-06	7	0	0	\$0
	04-05	2	0	0	\$0
	03-04	3	0	0	\$0
5549 CALIFORNIA WASTE MANAGEMENT BOARD (M)	06-07	11	0	0	\$0
	05-06	16	1	0	\$0
	04-05	12	0	0	\$0
	03-04	8	1	0	\$0
5550 COMMISSION ON PEACE OFFICER STANDARDS & TRAINING (M)	06-07	8	0	0	\$0
	05-06	4	0	0	\$0
	04-05	9	3	0	\$0
	03-04	10	0	0	\$0
5551 DIAGNOSTIC CENTER-CENTRAL CALIFORNIA (M)	06-07	7	0	0	\$0
	05-06	2	0	0	\$0
	04-05	3	0	0	\$0
	03-04	0	0	0	\$0
5552 FAIR POLITICAL PRACTICES COMMISSION (M)	06-07	0	0	0	\$0
	05-06	3	0	0	\$0
	04-05	3	0	0	\$0
	03-04	0	0	0	\$0
5553 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS (M)	06-07	12	0	0	\$0
	05-06	15	2	0	\$0
	04-05	20	3	0	\$0
	03-04	6	2	0	\$0
5554 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION (M)	06-07	16	2	0	\$0
	05-06	25	2	0	\$0
	04-05	19	0	0	\$0
	03-04	9	2	0	\$0
5555 COMMISSION ON AGING (M)	06-07	3	0	0	\$0
	05-06	9	1	0	\$0
	04-05	11	0	0	\$0
	03-04	6	0	0	\$0
5556 CALIFORNIA HEALTH FACILITIES COMMISSION (M)	06-07	1	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5557 STEPHEN P. TEALE DATA CENTER (M)	06-07	24	1	0	\$0
	05-06	31	1	0	\$0
	04-05	19	0	0	\$0
	03-04	19	0	0	\$0
5558 DEPARTMENT OF HEALTH (M)	06-07	6	0	0	\$0
	05-06	4	0	0	\$0
	04-05	2	0	0	\$0
	03-04	10	0	0	\$0
5559 CRIME TECHNOLOGICAL RESEARCH FOUNDATION (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0

California Public Employees' Retirement System
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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5562 STATE POLYTECHNIC UNIVERSITY, SAN LUIS OBISPO (M)	06-07	109	1	0	\$0
	05-06	92	3	0	\$0
	04-05	129	1	0	\$0
	03-04	100	3	0	\$0
5563 GOVERNOR'S OFFICE OF PLANNING AND RESEARCH (M)	06-07	4	0	0	\$0
	05-06	1	0	0	\$0
	04-05	3	0	0	\$0
	03-04	3	0	0	\$0
5564 COMMISSION ON TEACHER CREDENTIALING (M)	06-07	3	0	0	\$0
	05-06	6	0	0	\$0
	04-05	8	0	0	\$0
	03-04	4	0	0	\$0
5567 OFFICE OF CRIMINAL JUSTICE PLANNING (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	1	0	0	\$0
5571 DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT (M)	06-07	5	1	0	\$0
	05-06	6	1	0	\$0
	04-05	0	0	0	\$0
	03-04	4	0	0	\$0
5574 SOUTHERN CALIFORNIA YOUTH CENTER (M)	06-07	1	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	1	0	\$0
	03-04	0	0	0	\$0
5575 BOARD OF GOVERNORS, CALIFORNIA COMMUNITY COLLEGES (M)	06-07	6	0	0	\$0
	05-06	6	3	0	\$0
	04-05	12	0	0	\$0
	03-04	9	1	0	\$0
5576 AIR RESOURCES BOARD ADMINISTRATIVE SERVICES DIVISION (M)	06-07	16	0	0	\$0
	05-06	21	1	0	\$0
	04-05	38	0	0	\$0
	03-04	13	2	0	\$0
5577 CALIFORNIA STATE COLLEGE AT BAKERSFIELD (M)	06-07	39	0	0	\$0
	05-06	33	0	0	\$0
	04-05	35	0	0	\$0
	03-04	20	1	0	\$0
5579 CALIFORNIA HOSPITAL COMMISSION (M)	06-07	0	0	0	\$0
	05-06	1	0	0	\$0
	04-05	2	0	0	\$0
	03-04	3	0	0	\$0
5580 DEPARTMENT OF YOUTH AUTHORITY KARL HOLTON SCHOOL FOR BOYS (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	11	0	\$0
	03-04	0	0	0	\$0
5581 ADVISORY COMMISSION ON THE STATUS OF WOMEN (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5583 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (M)	06-07	14	0	0	\$0
	05-06	24	0	0	\$0
	04-05	28	0	0	\$0
	03-04	13	0	0	\$0
5584 DEPARTMENT OF YOUTH AUTHORITY O. H. CLOSE SCHOOL (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	1	4	0	\$0
	03-04	1	0	0	\$0
5586 CALIFORNIA ARTS COUNCIL (M)	06-07	2	0	0	\$0
	05-06	0	0	0	\$0
	04-05	3	0	0	\$0
	03-04	1	0	0	\$0
5588 SIERRA CONSERVATION CENTER (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	5	0	\$0
	03-04	0	0	0	\$0
5593 COORDINATING COUNCIL ON URBAN POLICY (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5594 DEPARTMENT OF GENERAL SERVICES (M)	06-07	93	10	0	\$0
	05-06	116	14	1	\$0
	04-05	126	2	0	\$0
	03-04	108	12	0	\$0
5595 YOUTH AND ADULT CORRECTION AGENCY (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
5596 DEPARTMENT OF VOCATIONAL REHABILITATION (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	1	0	0	\$0

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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5599 DEPARTMENT OF REHABILITATION (M)	06-07	64	6	0	\$0
	05-06	77	8	0	\$0
	04-05	91	0	0	\$0
	03-04	66	7	0	\$0
5601 MILITARY DEPARTMENT (M)	06-07	28	3	1	\$0
	05-06	22	3	0	\$0
	04-05	40	0	0	\$0
	03-04	23	3	1	\$0
5602 DEPARTMENT OF FOOD AND AGRICULTURE (M)	06-07	68	3	0	\$0
	05-06	62	7	0	\$0
	04-05	64	0	1	\$0
	03-04	61	6	0	\$0
5603 COLORADO RIVER BOARD OF CALIFORNIA (M)	06-07	0	0	0	\$0
	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
5604 STATE CONTROLLER'S OFFICE (M)	06-07	32	1	0	\$0
	05-06	41	0	0	\$0
	04-05	38	0	0	\$0
	03-04	30	1	0	\$0
5605 DEPARTMENT OF CORRECTIONS (M)	06-07	1	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5606 ADULT AUTHORITY (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5607 DEPARTMENT OF CORRECTIONS FOLSOM STATE PRISON (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5608 MEDICAL FACILITY VACAVILLE (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	1	1	0	\$0
	03-04	0	0	0	\$0
5609 DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR MEN (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5610 DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR WOMEN(M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5611 DEPARTMENT OF CORRECTIONS SAN QUENTIN STATE PRISON (M)	06-07	1	0	0	\$0
	05-06	2	0	0	\$0
	04-05	0	0	0	\$0
	03-04	2	0	0	\$0
5612 CORRECTIONAL TRAINING FACILITY (M)	06-07	0	0	0	\$0
	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5613 DEPARTMENT OF CORRECTIONS DEUEL VOCATIONAL INSTITUTION (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
5614 BOARD OF CORRECTIONS (M)	06-07	1	0	0	\$0
	05-06	2	0	0	\$0
	04-05	3	0	0	\$0
	03-04	1	0	0	\$0
5615 DEPARTMENT OF YOUTH AUTHORITY FRED C. NELLES SCHOOL (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	1	1	0	\$0
	03-04	0	0	0	\$0
5616 DEPARTMENT OF YOUTH AUTHORITY FRICOT RANCH FOR BOYS (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5617 DEPARTMENT OF YOUTH AUTHORITY LOS GUILLISON SCHOOL FOR GIRLS (M)	06-07	0	0	0	\$0
	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5618 DEPARTMENT OF YOUTH AUTHORITY PASO ROBLES SCHOOL FOR BOYS (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
5619 DEPARTMENT OF YOUTH AUTHORITY PRESTON SCHOOL OF INDUSTRY (M)	06-07	0	0	0	\$0
	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0

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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5620 DEPARTMENT OF YOUTH AUTHORITY VENTURA SCHOOL FOR GIRLS (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5621 COURT OF APPEAL FIRST APPELLATE DISTRICT (M)	06-07	1	0	0	\$0
	05-06	5	0	0	\$0
	04-05	3	0	0	\$0
	03-04	6	0	0	\$0
5622 COURT OF APPEAL SECOND APPELLATE DISTRICT (M)	06-07	2	0	0	\$0
	05-06	8	0	0	\$0
	04-05	5	0	0	\$0
	03-04	7	0	0	\$0
5623 COURT OF APPEAL THIRD APPELLATE DISTRICT (M)	06-07	5	0	0	\$0
	05-06	2	0	0	\$0
	04-05	4	0	0	\$0
	03-04	2	0	0	\$0
5624 COURT OF APPEAL FOURTH APPELLATE DISTRICT (M)	06-07	3	0	0	\$0
	05-06	9	0	0	\$0
	04-05	6	0	0	\$0
	03-04	9	0	0	\$0
5625 JUDICIAL COUNCIL OF CALIFORNIA (M)	06-07	21	1	0	\$0
	05-06	12	0	0	\$0
	04-05	19	0	0	\$0
	03-04	10	1	0	\$0
5626 SUPREME COURT OF CALIFORNIA (M)	06-07	3	0	0	\$0
	05-06	3	0	0	\$0
	04-05	3	4	0	\$0
	03-04	1	0	0	\$0
5627 DISTRICT SECURITIES DIVISION (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5628 DEPARTMENT OF EDUCATION (M)	06-07	67	2	0	\$0
	05-06	63	1	0	\$0
	04-05	87	3	0	\$0
	03-04	55	7	0	\$0
5631 DEPARTMENT OF EDUCATION SCHOOL FOR THE BLIND (M)	06-07	6	0	0	\$0
	05-06	7	0	0	\$0
	04-05	5	0	0	\$0
	03-04	7	1	0	\$0
5632 CALIFORNIA INDUSTRIES FOR THE BLIND, OAKLAND CENTER (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5633 DEPARTMENT OF EDUCATION DIAGNOSTIC CENTER-NORTHERN CALIFORNIA (M)	06-07	0	0	0	\$0
	05-06	5	0	0	\$0
	04-05	4	1	0	\$0
	03-04	1	0	0	\$0
5634 DEPARTMENT OF EDUCATION DIAGNOSTIC CENTER-SOUTHERN CALIFORNIA (M)	06-07	2	0	0	\$0
	05-06	1	0	0	\$0
	04-05	1	0	0	\$0
	03-04	1	0	0	\$0
5635 CALIFORNIA STATE UNIVERSITY AT CHICO (M)	06-07	73	1	0	\$0
	05-06	72	2	0	\$0
	04-05	97	2	0	\$0
	03-04	78	3	0	\$0
5636 CALIFORNIA SCHOOL FOR THE DEAF-FREMONT (M)	06-07	14	2	0	\$0
	05-06	18	0	0	\$0
	04-05	8	1	0	\$0
	03-04	6	0	0	\$0
5637 CALIFORNIA STATE UNIVERSITY AT FRESNO (M)	06-07	76	0	0	\$0
	05-06	70	2	0	\$0
	04-05	123	4	0	\$0
	03-04	77	1	0	\$0
5638 CALIFORNIA STATE UNIVERSITY AT HUMBOLDT (M)	06-07	50	0	0	\$0
	05-06	56	2	0	\$0
	04-05	72	4	0	\$0
	03-04	58	1	0	\$0
5640 CALIFORNIA STATE UNIVERSITY AT LONG BEACH (M)	06-07	94	1	0	\$0
	05-06	89	2	0	\$0
	04-05	149	2	0	\$0
	03-04	118	2	0	\$0
5641 CALIFORNIA STATE UNIVERSITY AT LOS ANGELES (M)	06-07	80	3	0	\$0
	05-06	64	2	0	\$0
	04-05	90	2	0	\$0
	03-04	80	3	0	\$0
5642 CALIFORNIA STATE UNIVERSITY MARITIME ACADEMY (M)	06-07	5	0	0	\$0
	05-06	9	0	0	\$0
	04-05	15	1	0	\$0
	03-04	5	0	0	\$0

**California Public Employees' Retirement System
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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5643 CALIFORNIA STATE POLYTECHNIC UNIVERSITY AT POMONA (M)	06-07	87	1	0	\$0
	05-06	100	5	0	\$0
	04-05	111	21	0	\$0
	03-04	98	1	0	\$0
5644 CALIFORNIA STATE UNIVERSITY AT SACRAMENTO (M)	06-07	83	0	0	\$0
	05-06	87	3	0	\$0
	04-05	128	10	0	\$0
	03-04	104	7	1	\$0
5645 CALIFORNIA STATE UNIVERSITY AT SAN DIEGO (M)	06-07	121	3	0	\$0
	05-06	91	5	0	\$0
	04-05	168	2	0	\$0
	03-04	166	6	0	\$0
5646 CALIFORNIA STATE UNIVERSITY AT SAN FRANCISCO (M)	06-07	82	5	0	\$0
	05-06	97	1	0	\$0
	04-05	138	0	0	\$0
	03-04	84	1	0	\$0
5647 CALIFORNIA STATE UNIVERSITY AT SAN JOSE (M)	06-07	96	1	0	\$0
	05-06	104	4	1	\$0
	04-05	166	0	0	\$0
	03-04	105	3	0	\$0
5648 STATE TEACHERS' RETIREMENT SYSTEM (M)	06-07	17	0	0	\$0
	05-06	19	3	0	\$0
	04-05	20	0	0	\$0
	03-04	16	0	0	\$0
5649 PUBLIC EMPLOYEES' RETIREMENT SYSTEM (M)	06-07	41	1	0	\$0
	05-06	51	3	0	\$0
	04-05	48	0	0	\$0
	03-04	39	7	0	\$0
5650 EMPLOYMENT DEVELOPMENT DEPARTMENT (M)	06-07	380	34	0	\$0
	05-06	462	42	0	\$0
	04-05	523	12	1	\$0
	03-04	407	44	0	\$0
5651 STATE BOARD OF EQUALIZATION (M)	06-07	91	6	0	\$0
	05-06	124	15	0	\$0
	04-05	150	0	1	\$354,000
	03-04	102	9	0	\$0
5653 DEPARTMENT OF FINANCE (M)	06-07	12	0	0	\$0
	05-06	15	0	0	\$0
	04-05	14	0	0	\$0
	03-04	21	0	0	\$0
5655 FAIR AND EXPOSITIONS (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5658 OFFICE OF STATE PRINTING (M)	06-07	8	6	0	\$0
	05-06	9	1	0	\$0
	04-05	10	4	0	\$0
	03-04	13	2	0	\$0
5659 RECREATION COMMISSION (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	14	0	\$0
	03-04	0	0	0	\$0
5660 OFFICE OF STATE FIRE MARSHALL (M)	06-07	1	0	0	\$0
	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5661 FRANCHISE TAX BOARD (M)	06-07	114	10	0	\$0
	05-06	156	14	0	\$0
	04-05	182	0	0	\$0
	03-04	142	14	0	\$0
5663 GOVERNOR'S OFFICE (M)	06-07	4	1	0	\$0
	05-06	4	0	0	\$0
	04-05	5	0	0	\$0
	03-04	4	0	0	\$0
5664 SAN FRANCISCO PORT AUTHORITY (M)	06-07	1	0	0	\$0
	05-06	3	0	0	\$0
	04-05	1	0	0	\$0
	03-04	1	0	0	\$0
5665 CALIFORNIA HORSE RACING BOARD (M)	06-07	4	0	0	\$0
	05-06	2	0	0	\$0
	04-05	2	1	0	\$0
	03-04	0	0	0	\$0
5666 DEPARTMENT OF INDUSTRIAL RELATIONS (M)	06-07	70	3	0	\$0
	05-06	108	13	0	\$0
	04-05	122	10	0	\$0
	03-04	91	6	0	\$0
5667 STATE COMPENSATION INSURANCE FUND (M)	06-07	175	14	0	\$0
	05-06	158	22	0	\$0
	04-05	158	1	0	\$0
	03-04	132	20	0	\$0

California Public Employees' Retirement System
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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5668 STATE BANKING DEPARTMENT (M)	06-07	1	0	0	\$0
	05-06	0	0	0	\$0
	04-05	2	0	0	\$0
	03-04	0	0	0	\$0
5669 DIVISION OF SAVINGS AND LOANS (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
5670 DEPARTMENT OF CORPORATIONS (M)	06-07	8	0	0	\$0
	05-06	5	1	0	\$0
	04-05	8	0	0	\$0
	03-04	6	1	0	\$0
5671 DEPARTMENT OF INSURANCE (M)	06-07	19	1	0	\$0
	05-06	21	2	0	\$0
	04-05	36	0	0	\$0
	03-04	18	2	0	\$0
5672 DEPARTMENT OF REAL ESTATE (M)	06-07	6	0	0	\$0
	05-06	14	1	0	\$0
	04-05	17	3	0	\$0
	03-04	13	0	0	\$0
5673 DEPARTMENT OF JUSTICE (M)	06-07	101	8	1	\$0
	05-06	110	7	0	\$0
	04-05	145	0	0	\$0
	03-04	107	10	0	\$0
5674 STATE LANDS COMMISSION (M)	06-07	6	1	0	\$0
	05-06	7	1	0	\$0
	04-05	7	0	0	\$0
	03-04	6	0	0	\$0
5675 STATE LEGISLATURE (M)	06-07	1	0	0	\$0
	05-06	2	0	0	\$0
	04-05	12	0	0	\$0
	03-04	2	0	0	\$0
5676 LEGISLATIVE COUNSEL BUREAU (M)	06-07	9	0	0	\$0
	05-06	21	2	0	\$0
	04-05	16	0	0	\$0
	03-04	13	0	0	\$0
5677 OFFICE OF LIEUTENANT GOVERNOR (M)	06-07	3	0	0	\$0
	05-06	2	0	0	\$0
	04-05	2	0	0	\$0
	03-04	0	0	0	\$0
5678 MENTAL HYGIENE ADMINISTRATION (M)	06-07	2	0	0	\$0
	05-06	3	0	0	\$0
	04-05	2	0	0	\$0
	03-04	0	0	0	\$0
5679 AGNEWS STATE HOSPITAL (I), (M)	06-07	43	8	0	\$0
	05-06	63	12	0	\$0
	04-05	74	0	0	\$0
	03-04	44	4	0	\$0
5680 CAMARILLO STATE HOSPITAL (M)	06-07	7	0	0	\$0
	05-06	6	0	0	\$0
	04-05	7	1	0	\$0
	03-04	7	1	0	\$0
5681 DEWITT STATE HOSPITAL (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	3	0	0	\$0
	03-04	2	0	0	\$0
5682 LARGELY PORTER NEURO-PSYCHIATRIC INSTITUTION (M)	06-07	2	0	0	\$0
	05-06	1	0	0	\$0
	04-05	2	8	0	\$0
	03-04	3	0	0	\$0
5683 MENDOCINO STATE HOSPITAL (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	2	0	0	\$0
	03-04	0	0	0	\$0
5684 MODESTO STATE HOSPITAL (I), (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	1	23	0	\$0
	03-04	0	0	0	\$0
5685 NAPA STATE HOSPITAL (M)	06-07	36	5	1	\$88,000
	05-06	46	2	0	\$0
	04-05	30	10	0	\$0
	03-04	33	3	0	\$0
5686 METROPOLITAN STATE HOSPITAL (M)	06-07	24	1	0	\$0
	05-06	26	3	0	\$0
	04-05	28	0	0	\$0
	03-04	21	3	0	\$0
5687 FRANK D. LANTERMAN STATE HOSPITAL (M)	06-07	37	4	0	\$0
	05-06	48	10	0	\$0
	04-05	68	0	0	\$0
	03-04	48	6	0	\$0

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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5688 PATTON STATE HOSPITAL (I), (M)	06-07	21	1	0	\$0
	05-06	18	4	0	\$0
	04-05	22	3	0	\$0
	03-04	21	1	0	\$0
5689 SONOMA STATE HOSPITAL (M)	06-07	55	11	0	\$0
	05-06	94	13	0	\$0
	04-05	84	6	0	\$0
	03-04	78	5	0	\$0
5690 STOCKTON STATE HOSPITAL (M)	06-07	3	0	0	\$0
	05-06	1	1	0	\$0
	04-05	5	2	0	\$0
	03-04	4	0	0	\$0
5691 DEPARTMENT OF MOTOR VEHICLES (M)	06-07	221	40	0	\$0
	05-06	264	40	0	\$0
	04-05	319	0	0	\$0
	03-04	254	31	0	\$0
5692 CALIFORNIA HIGHWAY PATROL (M)	06-07	63	10	0	\$0
	05-06	65	10	11	\$2,943,000
	04-05	122	1	2	\$402,000
	03-04	68	15	12	\$3,089,000
5693 DEPARTMENT OF MENTAL HEALTH VACAVILLE PSYCHIATRIC (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	2	0	0	\$0
	03-04	0	0	0	\$0
5694 DEPARTMENT OF CONSERVATION (M)	06-07	1	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5695 DEPARTMENT OF FISH AND GAME (M)	06-07	57	4	0	\$0
	05-06	53	2	0	\$0
	04-05	58	7	0	\$0
	03-04	57	4	0	\$0
5697 DEPARTMENT OF FORESTRY (M)	06-07	28	0	0	\$0
	05-06	37	3	0	\$0
	04-05	37	0	0	\$0
	03-04	48	2	0	\$0
5699 DEPARTMENT OF CONSERVATION (M)	06-07	9	0	0	\$0
	05-06	23	4	0	\$0
	04-05	20	3	0	\$0
	03-04	21	2	0	\$0
5700 DEPARTMENT OF CONSERVATION, DIVISION OF OIL AND GAS (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	5	0	\$0
	03-04	0	0	0	\$0
5701 DEPARTMENT OF PARKS AND RECREATION (M)	06-07	85	6	0	\$0
	05-06	103	3	1	\$0
	04-05	100	1	0	\$0
	03-04	88	5	1	\$0
5702 SOIL CONSERVATION (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	5	0	\$0
	03-04	0	0	0	\$0
5704 STATE PERSONNEL BOARD (M)	06-07	9	2	0	\$0
	05-06	5	0	0	\$0
	04-05	9	0	0	\$0
	03-04	17	0	0	\$0
5706 DEPARTMENT OF CONSUMER AFFAIRS (M)	06-07	45	6	0	\$0
	05-06	62	9	0	\$0
	04-05	77	0	0	\$0
	03-04	56	10	0	\$0
5707 DEPARTMENT OF PUBLIC HEALTH (M)	06-07	4	0	0	\$0
	05-06	5	0	0	\$0
	04-05	2	0	0	\$0
	03-04	6	0	0	\$0
5708 PUBLIC UTILITIES COMMISSION (M)	06-07	31	1	0	\$0
	05-06	41	1	0	\$0
	04-05	35	0	0	\$0
	03-04	26	0	0	\$0
5709 DEPARTMENT OF TRANSPORTATION (M)	06-07	55	7	0	\$0
	05-06	95	6	0	\$0
	04-05	79	1	0	\$0
	03-04	59	7	0	\$0
5710 OFFICE OF STATE ARCHITECT (M)	06-07	18	1	0	\$0
	05-06	24	3	0	\$0
	04-05	30	0	0	\$0
	03-04	20	1	0	\$0
5712 DEPARTMENT OF WATER RESOURCES (M)	06-07	74	5	0	\$0
	05-06	90	8	0	\$0
	04-05	115	4	0	\$0
	03-04	82	3	0	\$0

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5713 DEPARTMENT OF TRANSPORTATION HEADQUARTERS OPERATIONS (M)	06-07	25	5	0	\$0
	05-06	39	3	0	\$0
	04-05	50	0	0	\$0
	03-04	49	4	0	\$0
5714 DEPARTMENT OF TRANSPORTATION DIVISION OF STRUCTURES (M)	06-07	3	0	0	\$0
	05-06	3	0	0	\$0
	04-05	5	2	0	\$0
	03-04	5	0	0	\$0
5715 SAN FRANCISCO - OAKLAND BAY BRIDGE (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	5	0	\$0
	03-04	0	0	0	\$0
5716 DEPARTMENT OF TRANSPORTATION TOLL BRIDGE ADMINISTRATION (M)	06-07	3	0	0	\$0
	05-06	2	0	0	\$0
	04-05	4	1	0	\$0
	03-04	5	0	0	\$0
5717 DEPARTMENT OF TRANSPORTATION EQUIPMENT HEADQUARTERS SHOP (M)	06-07	30	2	0	\$0
	05-06	28	5	0	\$0
	04-05	37	1	0	\$0
	03-04	28	1	0	\$0
5718 DEPT. OF TRANSPORTATION, TRANSPORTATION LABORATORY (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	3	0	\$0
	03-04	0	0	0	\$0
5719 TRANSPORTATION DISTRICT 01 (M)	06-07	20	3	0	\$0
	05-06	19	6	0	\$0
	04-05	25	1	0	\$0
	03-04	11	0	0	\$0
5720 TRANSPORTATION DISTRICT 02 (M)	06-07	27	3	0	\$0
	05-06	24	3	0	\$0
	04-05	26	2	0	\$0
	03-04	29	3	0	\$0
5721 TRANSPORTATION DISTRICT 03 (M)	06-07	35	3	0	\$0
	05-06	39	1	1	\$330,000
	04-05	55	0	1	\$0
	03-04	32	1	1	\$0
5722 TRANSPORTATION DISTRICT 04 (M)	06-07	80	11	0	\$0
	05-06	86	11	0	\$0
	04-05	126	4	1	\$0
	03-04	92	6	0	\$0
5723 TRANSPORTATION DISTRICT 05 (M)	06-07	11	1	0	\$0
	05-06	18	3	0	\$0
	04-05	20	0	0	\$0
	03-04	21	4	0	\$0
5724 TRANSPORTATION DISTRICT 06 (M)	06-07	23	2	0	\$0
	05-06	34	1	0	\$0
	04-05	29	1	0	\$0
	03-04	40	2	0	\$0
5725 TRANSPORTATION DISTRICT 07 (M)	06-07	45	4	0	\$0
	05-06	67	4	0	\$0
	04-05	95	15	0	\$0
	03-04	64	5	0	\$0
5726 TRANSPORTATION DISTRICT 08 (M)	06-07	40	4	0	\$0
	05-06	42	5	0	\$0
	04-05	52	0	0	\$0
	03-04	42	2	0	\$0
5727 TRANSPORTATION DISTRICT 09 (M)	06-07	10	0	0	\$0
	05-06	13	1	0	\$0
	04-05	16	1	0	\$0
	03-04	12	0	0	\$0
5728 TRANSPORTATION DISTRICT 10 (M)	06-07	17	5	0	\$0
	05-06	13	0	0	\$0
	04-05	30	1	0	\$0
	03-04	19	5	0	\$0
5729 TRANSPORTATION DISTRICT 11 (M)	06-07	25	2	0	\$0
	05-06	40	7	0	\$0
	04-05	45	2	0	\$0
	03-04	42	5	0	\$0
5730 RECLAMATION BOARD (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5732 SECRETARY OF STATE (M)	06-07	7	3	0	\$0
	05-06	7	0	0	\$0
	04-05	11	2	0	\$0
	03-04	3	1	0	\$0
5733 DEPARTMENT OF SOCIAL SERVICES (M)	06-07	134	9	0	\$0
	05-06	203	28	0	\$0
	04-05	200	0	0	\$0
	03-04	159	14	0	\$0

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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5735 STATUTORY OFFICERS, PUBLIC EMPLOYEES' RETIREMENT SYSTEM (M)	06-07	1	0	0	\$0
	05-06	2	0	0	\$0
	04-05	2	9	0	\$0
	03-04	2	0	0	\$0
5736 OFFICE OF STATE TREASURER (M)	06-07	7	1	0	\$0
	05-06	5	2	0	\$0
	04-05	13	0	0	\$0
	03-04	15	3	0	\$0
5737 DEPARTMENT OF VETERANS AFFAIRS (M)	06-07	14	2	0	\$0
	05-06	15	1	0	\$0
	04-05	14	0	0	\$0
	03-04	11	1	0	\$0
5738 VETERANS HOME (M)	06-07	21	5	0	\$0
	05-06	29	3	0	\$0
	04-05	38	0	0	\$0
	03-04	26	6	0	\$0
5741 WATER POLLUTION CONTROL (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5743 OFFICE OF EMERGENCY SERVICES (M)	06-07	14	1	0	\$0
	05-06	16	1	0	\$0
	04-05	26	0	0	\$0
	03-04	19	2	0	\$0
5744 PILOT COMMISSION (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	1	0	\$0
	03-04	0	0	0	\$0
5745 PORTERVILLE STATE HOSPITAL (M)	06-07	41	9	1	\$181,000
	05-06	46	8	2	\$574,000
	04-05	49	6	2	\$325,000
	03-04	48	10	0	\$0
5746 NORTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5747 ATASCADERO STATE HOSPITAL (I), (M)	06-07	15	3	0	\$0
	05-06	16	7	0	\$0
	04-05	33	0	0	\$0
	03-04	18	4	1	\$155,000
5748 LOS ANGELES NEURO-PSYCHIATRIC INSTITUTION (M)	06-07	0	0	0	\$0
	05-06	1	0	0	\$0
	04-05	1	3	0	\$0
	03-04	4	0	0	\$0
5751 SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5752 CALIFORNIA MEN'S COLONY (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	1	1	0	\$0
	03-04	0	0	0	\$0
5756 ALCOHOLIC BEVERAGE CONTROL DEPARTMENT (M)	06-07	3	0	0	\$0
	05-06	11	0	0	\$0
	04-05	9	0	0	\$0
	03-04	7	0	0	\$0
5758 FAIRVIEW STATE HOSPITAL (M)	06-07	37	4	0	\$0
	05-06	54	5	0	\$0
	04-05	56	0	0	\$0
	03-04	34	4	0	\$0
5759 JOINT LEGISLATIVE AUDIT COMMITTEE (M)	06-07	1	0	0	\$0
	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5761 DEPARTMENT OF TRANSPORTATION LEGAL DIVISION (M)	06-07	5	0	0	\$0
	05-06	6	0	0	\$0
	04-05	16	0	0	\$0
	03-04	6	0	0	\$0
5762 WATER RESOURCES CONTROL BOARD PERSONNEL (M)	06-07	34	2	0	\$0
	05-06	42	3	0	\$0
	04-05	51	1	0	\$0
	03-04	37	3	0	\$0
5763 DEPARTMENT OF BOATING AND WATERWAYS (M)	06-07	1	1	0	\$0
	05-06	4	0	0	\$0
	04-05	4	1	0	\$0
	03-04	4	0	0	\$0
5764 CALIFORNIA STATE UNIVERSITY AT NORTHRIDGE (M)	06-07	72	3	0	\$0
	05-06	86	9	0	\$0
	04-05	125	0	0	\$0
	03-04	69	2	0	\$0

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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5765 CALIFORNIA EXPOSITION AND STATE FAIR (M)	06-07	3	0	0	\$0
	05-06	6	1	0	\$0
	04-05	4	0	0	\$0
	03-04	6	0	0	\$0
5766 CALIFORNIA MUSEUM OF SCIENCE AND INDUSTRY (M)	06-07	3	0	0	\$0
	05-06	3	0	0	\$0
	04-05	3	0	0	\$0
	03-04	6	0	0	\$0
5768 JOINT LEGISLATIVE BUDGET COMMITTEE (M)	06-07	0	0	0	\$0
	05-06	2	1	0	\$0
	04-05	1	1	0	\$0
	03-04	1	0	0	\$0
5771 DEPARTMENT OF YOUTH AUTHORITY TRAINING SCHOOL (M)	06-07	1	0	0	\$0
	05-06	0	0	0	\$0
	04-05	1	2	0	\$0
	03-04	0	0	0	\$0
5772 CALIFORNIA STATE UNIVERSITY AT HAYWARD (M)	06-07	64	0	0	\$0
	05-06	51	2	0	\$0
	04-05	109	0	0	\$0
	03-04	60	0	0	\$0
5773 CALIFORNIA STATE UNIVERSITY AT FULLERTON (M)	06-07	91	4	0	\$0
	05-06	91	2	0	\$0
	04-05	102	0	0	\$0
	03-04	77	1	0	\$0
5774 CORRECTIONAL INSTITUTION AT TEHACHAPI (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	2	0	\$0
	03-04	0	0	0	\$0
5775 DIVISION OF RECREATION (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	2	0	0	\$0
	03-04	0	0	0	\$0
5776 NORTHERN CALIFORNIA CONSERVATION CENTER (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5779 CALIFORNIA STATE COLLEGE AT STANISLAUS (M)	06-07	25	2	0	\$0
	05-06	26	1	0	\$0
	04-05	46	0	0	\$0
	03-04	16	1	0	\$0
5780 CHANCELLOR'S OFFICE CALIFORNIA STATE UNIVERSITIES AND COLLEGES (M)	06-07	27	0	0	\$0
	05-06	23	0	0	\$0
	04-05	27	0	0	\$0
	03-04	25	1	0	\$0
5781 MENTAL HYGIENE DAY TREATMENT AT SAN DIEGO (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5782 CALIFORNIA POSTSECONDARY EDUCATION COMMISSION (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5783 CALIFORNIA STATE UNIVERSITY AT SONOMA (M)	06-07	42	1	0	\$0
	05-06	40	0	0	\$0
	04-05	43	4	0	\$0
	03-04	50	0	0	\$0
5784 COMMISSION ON JUDICIAL PERFORMANCE (M)	06-07	1	0	0	\$0
	05-06	1	0	0	\$0
	04-05	1	0	0	\$0
	03-04	2	0	0	\$0
5787 COURT OF APPEAL FIFTH APPELLATE DISTRICT (M)	06-07	4	0	0	\$0
	05-06	3	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
5790 HEALTH AND WELFARE ADMINISTRATION (M)	06-07	0	0	0	\$0
	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	2	0	0	\$0
5791 BUSINESS, TRANSPORTATION AND HOUSING AGENCY (M)	06-07	2	0	0	\$0
	05-06	5	0	0	\$0
	04-05	1	1	0	\$0
	03-04	0	0	0	\$0
5793 CALIFORNIA STATE UNIVERSITY AT DOMINGUEZ HILLS (M)	06-07	48	1	0	\$0
	05-06	56	1	0	\$0
	04-05	57	0	0	\$0
	03-04	26	2	0	\$0
5794 PARKS AND RECREATION ADMINISTRATION (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0

**California Public Employees' Retirement System
2006/2007 State Industrial Disability Cost Report**

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5795 CALIFORNIA STATE COLLEGE AT SAN BERNARDINO (M)	06-07	60	0	0	\$0
	05-06	46	2	0	\$0
	04-05	67	1	0	\$0
	03-04	40	2	0	\$0
5796 DEPARTMENT OF PESTICIDE REGULATION (M)	06-07	8	0	0	\$0
	05-06	11	1	0	\$0
	04-05	11	2	0	\$0
	03-04	5	0	0	\$0
5797 DEPARTMENT OF YOUTH AUTHORITY NORTHERN CALIFORNIA YOUTH CORRECTIONAL CENTER (M)	06-07	0	0	0	\$0
	05-06	2	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5798 CALIFORNIA REHABILITATION CENTER (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	2	0	0	\$0
5801 YOUTH AUTHORITY (S),(POFF)	06-07	17	1	3	\$0
	05-06	24	0	7	\$558,000
	04-05	22	0	1	\$461,000
	03-04	18	2	0	\$0
5802 DEPARTMENT OF YOUTH AUTHORITY FRED C. NELLES SCHOOL FOR BOYS (S),(POFF)	06-07	1	0	1	\$317,000
	05-06	1	0	0	\$0
	04-05	7	0	1	\$221,000
	03-04	9	0	7	\$633,000
5804 DEPARTMENT OF YOUTH AUTHORITY LOS GUILLISON SCHOOL FOR GIRLS (S)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5805 DEPARTMENT OF YOUTH AUTHORITY PASO ROBLES SCHOOL (S), (POFF)	06-07	19	1	9	\$1,371,000
	05-06	27	0	7	\$875,000
	04-05	21	0	4	\$1,071,000
	03-04	20	0	8	\$2,292,000
5806 DEPARTMENT OF YOUTH AUTHORITY PRESTON SCHOOL OF INDUSTRY (S),(POFF)	06-07	22	0	6	\$1,205,000
	05-06	30	0	15	\$2,077,000
	04-05	28	0	13	\$3,074,000
	03-04	15	0	3	\$947,000
5807 DEPARTMENT OF YOUTH AUTHORITY VENTURA SCHOOL (S), (POFF)	06-07	14	1	2	\$485,000
	05-06	19	1	3	\$467,000
	04-05	19	0	3	\$468,000
	03-04	19	0	1	\$0
5808 DEPARTMENT OF YOUTH AUTHORITY NORTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (S),(P)	06-07	1	0	0	\$0
	05-06	1	0	0	\$0
	04-05	1	0	2	\$83,000
	03-04	24	0	5	\$1,100,000
5809 DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (S),(P)	06-07	14	0	3	\$3,000
	05-06	21	1	2	\$458,000
	04-05	14	2	2	\$0
	03-04	10	0	2	\$638,000
5810 DEPARTMENT OF YOUTH AUTHORITY YOUTH TRAINING SCHOOL (M),(S),(POFF)	06-07	28	0	4	\$1,325,000
	05-06	20	0	12	\$2,285,000
	04-05	26	0	6	\$1,098,000
	03-04	29	0	4	\$1,240,000
5811 YOUTH AUTHORITY CONSERVATION CAMP (S), (POFF)	06-07	16	1	2	\$408,000
	05-06	13	0	2	\$252,000
	04-05	16	3	2	\$104,000
	03-04	8	0	1	\$207,000
5812 DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA YOUTH CENTER (S),(POFF)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5813 DEPARTMENT OF YOUTH AUTHORITY DEWITT NELSON TRAINING CENTER (S), (POFF)	06-07	3	1	0	\$0
	05-06	13	0	2	\$77,000
	04-05	6	0	0	\$0
	03-04	3	1	4	\$250,000
5814 DEPARTMENT OF YOUTH AUTHORITY KARL HOLTON SCHOOL (S), (POFF)	06-07	1	0	0	\$0
	05-06	1	0	0	\$0
	04-05	4	0	1	\$0
	03-04	3	0	5	\$914,000
5815 DEPARTMENT OF YOUTH AUTHORITY O.J. CLOSE SCHOOL (S), (POFF)	06-07	11	0	1	\$0
	05-06	9	0	2	\$244,000
	04-05	15	0	2	\$435,000
	03-04	8	0	3	\$124,000
5816 DEPARTMENT OF CORRECTIONS (SAFETY) (S),(POFF)	06-07	79	2	5	\$265,000
	05-06	66	0	15	\$877,000
	04-05	42	1	2	\$354,000
	03-04	37	0	5	\$727,000
5818 DEPARTMENT OF CORRECTIONS FOLSOM STATE PRISON (S),(POFF)	06-07	43	2	6	\$1,061,000
	05-06	42	1	8	\$661,000
	04-05	29	1	5	\$894,000
	03-04	16	0	10	\$2,112,000

California Public Employees' Retirement System
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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5819 CALIFORNIA MEDICAL FACILITY (S),(POFF)	06-07	30	1	12	\$2,523,000
	05-06	29	0	9	\$1,016,000
	04-05	21	0	4	\$1,037,000
	03-04	30	0	7	\$1,541,000
5820 DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR MEN AT CHINO (S), (POFF)	06-07	59	2	17	\$2,577,000
	05-06	56	2	22	\$3,042,000
	04-05	36	0	4	\$925,000
	03-04	39	2	19	\$3,991,000
5821 DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR WOMEN (S), (POFF)	06-07	30	1	3	\$874,000
	05-06	26	0	4	\$707,000
	04-05	22	0	4	\$503,000
	03-04	18	0	4	\$830,000
5822 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT SAN QUENTIN (S), (POFF)	06-07	52	1	9	\$2,256,000
	05-06	39	2	11	\$2,435,000
	04-05	27	0	11	\$2,292,000
	03-04	24	0	11	\$2,204,000
5823 DEPARTMENT OF CORRECTIONS CORRECTIONAL TRAINING FACILITY (S),(POFF)	06-07	46	3	12	\$1,816,000
	05-06	49	1	14	\$2,365,000
	04-05	27	0	8	\$1,586,000
	03-04	26	0	12	\$1,975,000
5824 DEPARTMENT OF CORRECTIONS DEUEL VOCATIONAL INSTITUTION (S),(POFF)	06-07	29	0	3	\$980,000
	05-06	21	0	4	\$304,000
	04-05	24	0	4	\$770,000
	03-04	24	1	4	\$445,000
5825 DEPARTMENT OF CORRECTIONS CALIFORNIA MENS' COLONY AT SAN LUIS OBISPO (S), (POFF)	06-07	61	0	5	\$1,669,000
	05-06	53	3	9	\$958,000
	04-05	40	2	7	\$1,706,000
	03-04	48	0	20	\$3,570,000
5826 DEPARTMENT OF CORRECTIONS CORRECTIONAL INSTITUTION AT TEHACHAPI (S),(POFF)	06-07	38	2	22	\$4,495,000
	05-06	34	1	29	\$5,163,000
	04-05	33	0	2	\$190,000
	03-04	26	1	21	\$5,573,000
5827 DEPARTMENT OF CORRECTIONS CALIFORNIA CORRECTIONAL CENTER (S),(POFF)	06-07	46	1	10	\$1,708,000
	05-06	39	1	8	\$1,255,000
	04-05	23	0	7	\$494,000
	03-04	25	4	17	\$2,883,000
5828 DEPARTMENT OF CORRECTIONS REHABILITATION CENTER (S),(POFF)	06-07	42	1	13	\$1,902,000
	05-06	43	1	10	\$1,552,000
	04-05	35	4	3	\$395,000
	03-04	27	0	12	\$3,060,000
5829 DEPARTMENT OF MENTAL HEALTH VACAVILLE PSYCHIATRIC (S), (POFF)	06-07	12	0	2	\$534,000
	05-06	9	1	1	\$199,000
	04-05	4	2	2	\$832,000
	03-04	1	0	1	\$95,000
5830 DEPARTMENT OF CORRECTIONS SIERRA CONSERVATION CENTER (S),(POFF)	06-07	49	4	7	\$375,000
	05-06	49	1	18	\$2,449,000
	04-05	36	0	6	\$954,000
	03-04	29	0	13	\$1,833,000
5831 MILITARY DEPARTMENT (M),(S),(POFF)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	1	0	\$0
	03-04	0	0	0	\$0
5832 DEPARTMENT OF DEVELOPMENTAL SERVICES AGNEWS STATE HOSPITAL (S), (POFF)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	1	\$265,000
5833 DEPARTMENT OF DEVELOPMENTAL SERVICES ATASCADERO STATE HOSPITAL (S),(POFF)	06-07	40	1	15	\$4,018,000
	05-06	35	1	18	\$3,380,000
	04-05	51	0	8	\$1,455,000
	03-04	28	1	11	\$2,301,000
5834 DEPARTMENT OF DEVELOPMENTAL SERVICES CAMARILLO STATE HOSPITAL (M), (S), (POFF)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
5836 DEPARTMENT OF DEVELOPMENTAL SERVICES FAIRVIEW STATE HOSPITAL (S),(POFF)	06-07	0	0	0	\$0
	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
5838 DEPARTMENT OF MENTAL HEALTH METROPOLITAN STATE HOSPITAL (M), (S), (POFF)	06-07	23	1	10	\$1,262,000
	05-06	71	1	11	\$2,308,000
	04-05	33	0	0	\$0
	03-04	50	0	7	\$1,720,000
5839 DEPARTMENT OF MENTAL HEALTH NAPA STATE HOSPITAL (M), (S), (POFF)	06-07	32	6	6	\$1,267,000
	05-06	53	4	8	\$498,000
	04-05	56	0	2	\$188,000
	03-04	50	4	11	\$2,293,000
5840 DEPARTMENT OF DEVELOPMENTAL SERVICES LANTERMAN STATE HOSPITAL (S),(POFF)	06-07	1	0	0	\$0
	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0

California Public Employees' Retirement System
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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5841 DEPARTMENT OF MENTAL HEALTH PATTON STATE HOSPITAL (M), (S), (POFF)	06-07	24	5	17	\$3,799,000
	05-06	44	0	11	\$1,522,000
	04-05	34	0	1	\$368,000
	03-04	34	2	4	\$797,000
5842 DEPARTMENT OF DEVELOPMENTAL SERVICES PORTERVILLE STATE HOSPITAL (S), (POFF)	06-07	8	0	8	\$2,054,000
	05-06	15	1	3	\$958,000
	04-05	12	0	2	\$458,000
	03-04	13	0	3	\$566,000
5843 DEPARTMENT OF DEVELOPMENTAL SERVICES SONOMA STATE HOSPITAL (M), (S), (POFF)	06-07	0	0	0	\$0
	05-06	0	0	1	\$0
	04-05	0	0	1	\$215,000
	03-04	1	0	0	\$0
5844 DEPARTMENT OF DEVELOPMENTAL SERVICES STOCKTON STATE HOSPITAL (S), (POFF)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5845 DEPARTMENT OF GENERAL SERVICES (S)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5846 DEPARTMENT OF YOUTH AUTHORITY CONSERVATION CAMP (S), (POFF)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5847 BOARD OF PRISON TERMS (S), (POFF)	06-07	4	0	0	\$0
	05-06	2	0	1	\$0
	04-05	11	0	0	\$0
	03-04	3	0	0	\$0
5848 DEPARTMENT OF YOUTH AUTHORITY FERN CANYON YOUTH CONSERVATION CAMP (S), (POFF)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5850 CHANCELLOR'S OFFICE CALIFORNIA STATE UNIVERSITIES AND COLLEGES (S), (POFF)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	1	0	\$0
	03-04	0	0	0	\$0
5851 CALIFORNIA STATE COLLEGE AT BAKERSFIELD (S),(POFF)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
5852 CALIFORNIA STATE UNIVERSITY AT CHICO (S),(POFF)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
5853 CALIFORNIA STATE UNIVERSITY AT DOMINGUEZ HILLS (S), (POFF)	06-07	0	0	0	\$0
	05-06	0	0	1	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
5854 CALIFORNIA STATE UNIVERSITY AT FRESNO (S),(POFF)	06-07	0	0	0	\$0
	05-06	0	0	1	\$269,000
	04-05	2	0	0	\$0
	03-04	0	0	0	\$0
5855 CALIFORNIA STATE UNIVERSITY AT FULLERTON (S),(POFF)	06-07	0	0	1	\$0
	05-06	1	0	0	\$0
	04-05	3	0	0	\$0
	03-04	0	0	0	\$0
5856 CALIFORNIA STATE UNIVERSITY AT HAYWARD (S), (POFF)	06-07	2	0	0	\$0
	05-06	1	0	0	\$0
	04-05	0	0	2	\$477,000
	03-04	0	0	0	\$0
5857 CALIFORNIA STATE UNIVERSITY AT HUMBOLDT (S),(POFF)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	2	0	0	\$0
	03-04	1	0	0	\$0
5858 CALIFORNIA STATE UNIVERSITY AT LONG BEACH (S),(POFF)	06-07	2	0	2	\$0
	05-06	2	0	0	\$0
	04-05	1	0	1	\$0
	03-04	0	0	2	\$270,000
5859 CALIFORNIA STATE UNIVERSITY AT LOS ANGELES (S),(POFF)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
5860 CALIFORNIA STATE UNIVERSITY AT NORTHRIDGE (S),(POFF)	06-07	2	0	0	\$0
	05-06	2	0	0	\$0
	04-05	0	0	0	\$0
	03-04	2	0	0	\$0
5861 CALIFORNIA STATE POLYTECHNIC UNIVERSITY AT POMONA (S), (POFF)	06-07	1	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0

**California Public Employees' Retirement System
2006/2007 State Industrial Disability Cost Report**

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5862 CALIFORNIA STATE UNIVERSITY AT SACRAMENTO (S),(POFF)	06-07	1	0	0	\$0
	05-06	0	0	1	\$0
	04-05	1	0	0	\$0
	03-04	2	0	1	\$344,000
5863 CALIFORNIA STATE UNIVERSITY AT SAN BERNARDINO (S),(POFF)	06-07	0	0	0	\$0
	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5864 CALIFORNIA STATE UNIVERSITY AT SAN DIEGO (S),(POFF)	06-07	2	0	0	\$0
	05-06	1	0	1	\$0
	04-05	2	0	1	\$0
	03-04	0	0	0	\$0
5865 CALIFORNIA STATE UNIVERSITY AT SAN FRANCISCO (S),(POFF)	06-07	1	0	2	\$0
	05-06	1	0	1	\$203,000
	04-05	4	0	1	\$181,000
	03-04	2	1	1	\$0
5866 CALIFORNIA STATE UNIVERSITY AT SAN JOSE (S),(POFF)	06-07	4	0	0	\$0
	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
5867 CALIFORNIA STATE POLYTECHNIC UNIVERSITY AT SAN LUIS OBISPO (S), (POFF)	06-07	0	0	1	\$349,000
	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	2	0	1	\$414,000
5868 CALIFORNIA STATE UNIVERSITY AT SONOMA (S), (POFF)	06-07	2	0	0	\$0
	05-06	0	0	0	\$0
	04-05	2	0	0	\$0
	03-04	0	0	1	\$0
5869 CALIFORNIA STATE UNIVERSITY AT STANISLAUS (S), (POFF)	06-07	2	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	1	\$255,000
	03-04	0	0	0	\$0
5870 DEPARTMENT OF CORPORATIONS (POFF)	06-07	1	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
5871 DEPARTMENT OF MENTAL HEALTH (M),(S),(POFF)	06-07	1	0	0	\$0
	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	2	0	0	\$0
5872 DEPARTMENT OF HEALTH SERVICES (M),(S), (POFF)	06-07	7	0	0	\$0
	05-06	20	1	1	\$0
	04-05	13	0	0	\$0
	03-04	7	0	2	\$321,000
5873 STATE FIRE MARSHALL (M), (S), (POFF)	06-07	1	0	0	\$0
	05-06	1	0	0	\$0
	04-05	1	0	0	\$0
	03-04	1	0	0	\$0
5874 DEPARTMENT OF INSURANCE (S), (POFF)	06-07	8	0	1	\$152,000
	05-06	13	0	3	\$267,000
	04-05	20	1	1	\$0
	03-04	6	0	0	\$0
5875 DEPARTMENT OF FOOD AND AGRICULTURE (S)	06-07	7	1	0	\$0
	05-06	4	2	1	\$258,000
	04-05	7	0	0	\$0
	03-04	0	0	0	\$0
5876 ALCOHOLIC BEVERAGE CONTROL (M),(S),(POFF)	06-07	5	0	0	\$0
	05-06	11	0	1	\$0
	04-05	13	0	0	\$0
	03-04	10	0	0	\$0
5877 DEPARTMENT OF CONSUMER AFFAIRS (M),(S),(POFF)	06-07	26	1	3	\$778,000
	05-06	26	1	3	\$151,000
	04-05	24	0	0	\$0
	03-04	10	0	2	\$145,000
5878 DEPARTMENT OF VETERANS AFFAIRS VETERANS HOME (M), (S), (POFF)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5879 CALIFORNIA MUSEUM OF SCIENCE AND INDUSTRY (M), (S), (POFF)	06-07	3	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5880 HORSE RACING BOARD (M), (S), (POFF)	06-07	2	0	0	\$0
	05-06	2	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
5881 INDUSTRIAL RELATIONS DIVISION OF LABOR STANDARDS ENFORCEMENT (M), (S), (POFF)	06-07	1	0	0	\$0
	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0

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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5882 DEPARTMENT OF MOTOR VEHICLES (S),(POFF)	06-07	23	1	1	\$324,000
	05-06	34	0	8	\$1,500,000
	04-05	24	2	0	\$0
	03-04	19	0	1	\$0
5883 DEPARTMENT OF SOCIAL SERVICES (S)	06-07	1	0	0	\$0
	05-06	4	0	1	\$127,000
	04-05	2	0	0	\$0
	03-04	7	0	1	\$249,000
5884 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (S)	06-07	2	0	0	\$0
	05-06	3	0	0	\$0
	04-05	2	0	0	\$0
	03-04	1	0	0	\$0
5885 DEPARTMENT OF CORRECTIONS R.A. MAGEE CORRECTIONAL TRAINING CENTER (S),(POFF)	06-07	2	0	0	\$0
	05-06	3	0	2	\$388,000
	04-05	3	0	1	\$198,000
	03-04	4	0	0	\$0
5886 DEPARTMENT OF CORRECTIONS SILVER LAKE PRE-PAROLE CENTER (S),(POFF)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5887 CALIFORNIA EXPOSITION AND STATE FAIR (M)	06-07	2	0	0	\$0
	05-06	2	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
5888 STATE CONTROLLER OFFICE (S)	06-07	1	0	0	\$0
	05-06	2	0	0	\$0
	04-05	0	0	1	\$135,000
	03-04	0	0	0	\$0
5890 FAIR EMPLOYMENT AND HOUSING COMMISSION (S)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5891 DEPARTMENT OF JUSTICE (S),(POFF)	06-07	24	0	14	\$2,661,000
	05-06	39	2	16	\$1,128,000
	04-05	42	0	9	\$1,303,000
	03-04	36	0	3	\$548,000
5892 DEPARTMENT OF PARKS AND RECREATION (STATE SAFETY) (M),(S),(POFF)	06-07	11	0	3	\$555,000
	05-06	37	1	4	\$0
	04-05	55	0	4	\$0
	03-04	58	0	2	\$382,000
5893 DEPARTMENT OF CALIFORNIA HIGHWAY PATROL (S), (POFF), (CHP)	06-07	195	1	76	\$9,315,000
	05-06	235	4	182	\$13,788,000
	04-05	186	0	70	\$6,072,000
	03-04	72	1	60	\$3,329,000
5894 OFFICE OF EMERGENCY SERVICES (S)	06-07	11	0	1	\$183,000
	05-06	3	1	0	\$0
	04-05	6	0	0	\$0
	03-04	1	0	0	\$0
5895 GENERAL SERVICES CALIFORNIA DIVISION STATE POLICE (M), (S), (POFF)	06-07	3	0	1	\$0
	05-06	2	0	1	\$0
	04-05	2	0	0	\$0
	03-04	6	0	1	\$457,000
5896 DEPARTMENT OF FISH AND GAME (M),(S),(POFF)	06-07	3	0	3	\$125,000
	05-06	18	0	6	\$324,000
	04-05	28	0	2	\$0
	03-04	17	0	5	\$332,000
5898 DEPARTMENT OF FORESTRY & FIRE PROTECTION (M), (S), (POFF)	06-07	223	2	25	\$1,229,000
	05-06	243	1	54	\$1,769,000
	04-05	146	0	27	\$1,616,000
	03-04	148	1	40	\$3,852,000
5940 UNIVERSITY OF CALIFORNIA AT BERKELEY (M)	06-07	3	0	0	\$0
	05-06	2	0	0	\$0
	04-05	5	0	0	\$0
	03-04	5	0	0	\$0
5960 UNIVERSITY OF CALIFORNIA SCIENTIFIC LABORATORY (M)	06-07	0	0	0	\$0
	05-06	1	0	0	\$0
	04-05	2	0	0	\$0
	03-04	1	0	0	\$0
5970 UNIVERSITY OF CALIFORNIA LAWRENCE LABORATORY (M)	06-07	2	0	0	\$0
	05-06	2	0	0	\$0
	04-05	2	0	0	\$0
	03-04	3	0	0	\$0
5971 UNIVERSITY OF CALIFORNIA LAWRENCE BERKELEY LABORATORY (M)	06-07	0	0	0	\$0
	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5980 UNIVERSITY OF CALIFORNIA AT SAN FRANCISCO (M)	06-07	0	0	0	\$0
	05-06	3	0	0	\$0
	04-05	0	0	0	\$0
	03-04	2	0	0	\$0

California Public Employees' Retirement System
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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5981 UNIVERSITY OF CALIFORNIA AT DAVIS (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
5982 UNIVERSITY OF CALIFORNIA AT LOS ANGELES (M)	06-07	1	0	0	\$0
	05-06	3	0	0	\$0
	04-05	1	0	0	\$0
	03-04	2	0	0	\$0
5983 UNIVERSITY OF CALIFORNIA AT SANTA BARBARA (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
5984 UNIVERSITY OF CALIFORNIA AT RIVERSIDE (M)	06-07	1	0	0	\$0
	05-06	1	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
5985 UNIVERSITY OF CALIFORNIA AT SAN DIEGO (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5986 UNIVERSITY OF CALIFORNIA AT IRVINE (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5987 UNIVERSITY OF CALIFORNIA AT SANTA CRUZ (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
TOTALS:	06-07	7,707	507	549	\$95,519,000
	05-06	8,655	640	872	\$121,179,000
	04-05	9,645	393	367	\$62,587,000
	03-04	7,411	508	578	\$105,988,000